



# **GRANGE THISTLE FOOTBALL CLUB LTD.**

## **FOURTY SIXTH ANNUAL REPORT AND FINANCIAL STATEMENTS 2025**

**Presented at the Annual General Meeting  
held at the Clubhouse, Lanham Park  
Prince Street, Grange**

**7.30PM Thursday 6<sup>th</sup> November 2025**

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# PRINCIPAL OFFICE BEARERS 1960 – 2025

| Year | President               | Secretary                    | Treasurer                   |
|------|-------------------------|------------------------------|-----------------------------|
| 1960 | L.K. Rolls              | R.W. Offner                  | A.L. Offner                 |
| 1961 | R.I. Jardine            | R.W. Offner                  | K.R. Leyshon                |
| 1962 | R.I. Jardine            | R.W. Offner                  | M.R. Gollan                 |
| 1963 | W. Waddell              | R.W. Offner                  | M.R. Gollan                 |
| 1964 | W. Waddell              | W.J. Dann                    | M.R. Gollan / E. Heley      |
| 1965 | W. Waddell              | W.J. Dann                    | E. Murton                   |
| 1966 | W.J. Dann               | A. Fouche                    | M.R. Gollan                 |
| 1967 | W.J. Dann               | A. Fouche                    | M. Ross                     |
| 1968 | W.J. Dann               | A. Fouche                    | M.R. Gollan                 |
| 1969 | W.J. Dann               | M.R. Gollan                  | M.R. Gollan                 |
| 1970 | W.J. Dann / M.R. Gollan | L.N. Campbell                | N.J. Cavanagh               |
| 1971 | W.J. Dann               | G.C. Melsom                  | G.C. Melsom                 |
| 1972 | W.J. Dann               | G.C. Melsom / A. Fouche      | G.C. Melsom / W.J. Dann     |
| 1973 | W.J. Dann               | H.L. Turner                  | W.J. Dann                   |
| 1974 | J.N. Watson             | H.L. Turner                  | S.E. Marsh                  |
| 1975 | J.N. Watson             | H.L. Turner                  | S.E. Marsh                  |
| 1976 | J.N. Watson             | W.T. Foote                   | J.H. Menhinnitt             |
| 1977 | J.N. Watson             | B.L. Ribone                  | J.H. Menhinnitt             |
| 1978 | J.N. Watson             | B.L. Ribone                  | J.H. Menhinnitt             |
| 1979 | J.N. Watson             | B.L. Ribone                  | J.H. Menhinnitt             |
| 1980 | W.J. Dann               | J.B. Gilbert                 | J.H. Menhinnitt             |
| 1981 | W.J. Dann               | J.B. Gilbert                 | W.J. Dann                   |
| 1982 | J.N. Watson             | J.B. Gilbert                 | W.J. Dann                   |
| 1983 | J.N. Watson             | J.B. Gilbert / R.P. Millis   | W.J. Dann                   |
| 1984 | R. James                | R.P. Millis / P.J. Davis     | W.J. Dann                   |
| 1985 | R. James                | P.J. Davis / B.L. Ribone     | W.J. Dann                   |
| 1986 | W.J. Dann               | B.L. Ribone                  | W.J. Dann                   |
| 1987 | W.J. Dann               | B.L. Ribone                  | W.J. Dann                   |
| 1988 | B.L. Allison            | B.L. Ribone                  | R.J. Sinclair               |
| 1989 | B.L. Allison            | B.L. Ribone                  | R.J. Sinclair               |
| 1990 | B.L. Allison            | B.L. Ribone                  | R.J. Sinclair               |
| 1991 | B.L. Allison            | C.A. Ribone                  | R.J. Sinclair               |
| 1992 | B.L. Allison            | C.A. Ribone                  | R.J. Sinclair               |
| 1993 | B.L. Allison            | C.A. Ribone                  | R.J. Sinclair               |
| 1994 | B.L. Allison            | C.A. Ribone                  | R.J. Sinclair               |
| 1995 | B.L. Allison            | C.A. Ribone                  | R.J. Sinclair               |
| 1996 | B.L. Allison            | C.A. Ribone                  | R.J. Sinclair               |
| 1997 | P. Carter               | C.A. Ribone                  | R.J. Sinclair               |
| 1998 | P. Carter               | B.L. Allison                 | R.J. Sinclair               |
| 1999 | P. Carter               | B.L. Allison                 | R.J. Sinclair               |
| 2000 | P. Carter / R. Bamberry | D. Teague                    | R.J. Sinclair               |
| 2001 | R. Bamberry             | D. Teague                    | R.J. Sinclair               |
| 2002 | R. Bamberry             | *R. Bamberry / R.J. Sinclair |                             |
| 2003 | R. Bamberry             | C. Jardine                   | R. Bamberry / R.J. Sinclair |
| 2004 | M. Casey                | M. Wheate                    | B. Jardine                  |
| 2005 | M. Casey                | M. Wheate                    | B. Jardine                  |
| 2006 | P. Tunn                 | M. Wheate/D. Bott            | B. Jardine                  |
| 2007 | B. Cooper               | D. Bott                      | B. Jardine                  |
| 2008 | B. Cooper               | B. Langton                   | B. Jardine                  |
| 2009 | B. Cooper               | B. Langton                   | B. Jardine                  |
| 2010 | B. Cooper / R. Dossi    | B. Langton                   | L. Moss                     |

## PRINCIPAL OFFICE BEARERS 1960 – 2025 cont'd

|      |                          |                |             |
|------|--------------------------|----------------|-------------|
| 2011 | R.Sommerville            | R. Dossi       | A. O'Grady  |
| 2012 | P.G. Wardrop             | R. Dossi       | A. O'Grady  |
| 2013 | P.G. Wardrop/M. Bamberry | R. Dossi       | J.A. Garden |
| 2014 | M. Bamberry              | R. Dossi       | J.A. Garden |
| 2015 | C. Buerckner             | R.K. Robertson | J.A. Garden |
| 2016 | C. Buerckner             | A. Brown       | J.A. Garden |
| 2017 | C. Buerckner             | A. H. Spencer  | J.A. Garden |
| 2018 | C. Buerckner             | A. H. Spencer  | J.A. Garden |
| 2019 | C. Buerckner             | A. H. Spencer  | J.A. Garden |
| 2020 | C. Buerckner             | A. H. Spencer  | J.A. Garden |
| 2021 | C. Buerckner             | A. H. Spencer  | J.A. Garden |
| 2022 | C. Buerckner             | A. H. Spencer  | J.A. Garden |
| 2023 | A. White                 | A. H. Spencer  | T. Keating  |
| 2024 | A. White                 | A. H. Spencer  | T. Keating  |
| 2025 | A. White                 | A. H. Spencer  | T. Keating  |

**THE FOURTY SIXTH ANNUAL GENERAL MEETING OF  
THE GRANGE THISTLE FOOTBALL CLUB LTD  
Thursday 6<sup>th</sup> November 2025 7:30pm**

**AGENDA**

- 1. Opening**
- 2. Apologies**
- 3. Correspondence relating to the Annual General Meeting**
- 4. Minutes of the previous Annual General Meeting**
  - a) to receive the minutes of the last preceding AGM
  - b) business arising therefrom
  - c) confirmation of the minutes
- 5. Accounts and Balance Sheet**
  - a) to receive and consider the accounts and balance sheet of the company
  - b) business arising therefrom
  - c) adoption of the accounts and balance sheet
- 6. Annual Report of the Board**
  - a) to receive and consider the Annual Report
  - b) business arising therefrom
  - c) adoption of the Annual Report
- 7. Report of the Auditors**
  - a) to receive and consider the report of the auditors
  - b) business arising therefrom
  - c) adoption of the report of the auditors
- 8. Special Resolution to vote on the following change to section 26.2 of the GTFC Constitution:**
  - a) To remove 26.2 (v) i.e. "work with the Senior and Junior Football Committees to jointly manage and mentor female football teams, and ensure there is a pathway for all female football players at the Club, to participate and improve in the game of football."
- 9. To receive and consider nominations for Life Membership, if applicable**
- 10. Election of the Board, being:**
  - a) The President
  - b) The Deputy President
  - c) The Treasurer
  - d) The Chairman, Senior Football Committee
  - e) The Chairman, Junior Football Committee
  - f) The Director of Female Football
  - g) Five (5) other Directors, who will be assigned to the follow roles:
    - i) Director of Commercials
    - ii) Director of Grants
    - iii) Director of Facilities
    - iv) Director of Equipment
    - v) Director of Hospitality.
- 11. Appointment of the Auditors for 2026**
- 12. To fix the Annual Subscription Fee for 2026**
- 13. General Business**



# **DIRECTORS 2025**

***PRESIDENT***  
ANTHONY WHITE

***VICE PRESIDENT***  
JOHN WEAVER

***TREASURER***  
TONY KEATING

***CHAIRMAN SENIOR FOOTBALL COMMITTEE***  
MATTHEW BAMBERRY

***CHAIRMAN JUNIOR FOOTBALL COMMITTEE***  
CRAIG ANDERSON

***DIRECTOR OF FEMALE FOOTBALL***  
VACANT

***HONORARY SECRETARY***  
ADAM SPENCER

***The names of DIRECTORS in office at any time during or since  
the end of the financial year are:***

CHRISTIAN BOW  
SUZANNAH HALL  
SUE KURZ

# PRESIDENT'S REPORT

Thistle Members,

2025 has been a year of consolidation across both our football and business interests as we have bedded down the significant growth of the Club over the past five years. This has predominantly been through a focus upon our people, processes and systems, as well as some major advancements in our infrastructure which positions the Club well into 2026.

From a football perspective, the wins have been led in our junior space, where our investments have reaped rewards - included being recognised as the **Football Queensland Advanced Club of the Year** in October.

I thank Craig Anderson for his diligence as our Junior Chairman where he drove a vision to push our Thistle Academy forward.

In 2025 we finally saw female academy sides at Grange Thistle - the result of over five years of active lobbying to secure an appropriate licence. This is an immense step forward for our Club, which also elevates female football for our local community.

Jack Sullivan has continued his great work as our Technical Director and has forged excellent relationships with his Football Queensland counterparts, who have provided positive feedback on where to focus further improvement into 2026. In recognising our advancement in this space, we will shortly announce that we have signed Jack to a renewed four-year contract which will see him at Lanham Park until 2030.

Our Seniors (both our FQPL1 women and FQPL2 men) enjoyed strong Seasons with an outstanding Club culture being shown across the squads. It is also pleasing to note the home-grown talent being identified through our Junior teams and seeing those players advancing into our under 23's and FQPL top sides across both genders.

On an infrastructure front, we completed the following key tasks:

- Our universal changerooms were finally opened in August 2025. This project is the culmination of five years of advocacy and now provides changerooms to a universal standard, a dedicated universal referees room and a treatment and triage room. Importantly it also provides a disability compliant toilet and a parent's room in the Clubhouse.
- We installed substantial audio-visual equipment into the Clubhouse to improve our ability to hold and record meetings. This is being utilised heavily by teams and outside presenters e.g. Football Queensland.

- We opened our training facility at Somerset Hills State School. This 10-year agreement out to 2035 allows us to remove the pressure off Lanham Park for training space, which has led to greatly improved outcomes for our main playing fields.
- We replaced our lighting on field one to provide an average 200 lux across the playing surface. This project was predominantly driven by a series of lighting failures which were placing pressure on our ability to host night games. We acknowledge and thank both Football Queensland, Brisbane City Council and the Qld State Government for their help, advocacy and assistance with this project. We make special mention to Reuben Robertson and his excellent relationship with our lighting partners Click Village for making this project seamless.

We negotiated and executed two funding agreements for our Grange Social Bowls Club refurbishment (\$1.5M with the Qld State Govt and \$1.0M with Brisbane City Council). This project is out to tender currently and a full project plan will be shared at the AGM. It should be noted that the entire project is now approved by Council, and we are looking to start works within the next 8 – 10 weeks.

As our Treasurer's report indicates, we have been spending more than the Club ever has outlaid in its history, however we believe this investment is necessary to ensure our Club is sustainable in the future and is able to diversify its revenue base beyond football fees

2026 saw a renewed sponsorship push thanks to our Senior Chairman Matthew Bamberry, and we delivered mutually beneficial collaboration efforts with our major sponsors Aspley Mazda, Belle Property Wilston, Built Homes, GYG and Bradnam's Windows & Doors. This led to meaningful revenue streams but likewise excellent community exposure for our partners. If you had told us five years ago that we'd be handing a brand-new car to one of our members through a major raffle and fundraiser I wouldn't have believed you, but we did it.

Per my 2024 report, I commend the work of Sue Kurz as our Equipment Director who drove a retendering of our playing strips. Her diligence and expertise in this space has been phenomenal. EV2 were selected as a kit provider and have been excellent across the 2025 season.

On a personal level, I thank our Board for their continued support. Echoing my 2024 report, we are a people business, and our Board has a level of expertise and professionalism that is envied by our competitors in Football.

We are in good shape and we just need to keep driving forward to capitalise on our wins through 2026.

**Anthony White**

President

Grange Thistle Football Club



# TREASURER'S REPORT

As we have just completed the financial year, please note that the financial statements here are draft and unaudited.

For the year ending 30 September 2025, the Club saw a draft loss of \$35,702, a decrease from the \$70,196 profit recorded last year. The Club's cash reserves improved, with a year-end balance of \$1,203,997, up from \$256,260 in the previous year. While the club recorded a small accounting loss, cash reserves increased due to receipt of grant funding earmarked for future infrastructure projects.

Total revenue increased by 10.2%, reaching \$2,067,618. This growth was largely driven by increases in sales at the Bowls Club and small increases in registration fees for both senior and junior football. Additionally, government grants played a significant role in this increase, with a total of \$259,225 received. During the year, funding from the Queensland Government was used for the completion of new female changerooms, a significant upgrade in the club's football facilities. Additional government funding was received during the year to fund the club's planned artificial turf fields, a major step forward for the club.

Overall expenses increased by 18%, following a 23% rise last year. Senior football expenses increased by 26%, primarily due to increased team nomination fees and coaching payments. Junior football expenses saw an increase of 44.7%, primarily due to the increased costs associated with delivering our junior academy program. Expenses for grounds operations rose by 26% due to ongoing field maintenance needs, including our expansion to Somerset Hills.

The Bowls Club again experienced growth in both revenue and expenses, with revenue reaching \$716,820 and expenses totalling \$784,411. While the bowls club continues to operate at a small loss (\$67,591), continued investment and upcoming facility upgrades, including the planned addition of the artificial turf fields, are expected to improve its long-term financial contribution.

Despite rising costs, the Club remains in a strong financial position with good cash reserves and secured government funding for future developments. These investments will enhance our facilities, support player growth, and ensure long-term sustainability while keeping participation fees affordable.

Should you have any questions please email me on [treasurer@grangethistle.com](mailto:treasurer@grangethistle.com)

**Tony Keating**

Treasurer

Grange Thistle Football Club

# SENIOR FOOTBALL REPORT

Firstly, I'd like to take the opportunity to thank Reuben for his support during the year as well as all the coaching & back-room staff for their efforts during the Season. I'd also like to thank our sponsors, Aspley Mazda, Belle Property (Wilston), GYG, Built Homes & Renovations, Griffith Graphics and Bradnam's Windows and Doors. Finally, I'd like to thank the Board for all their support.

## **FQPL1 Women's Football**

This year saw our women's program take the step up to FQPL1. The target for the year was to stay in this division with a stretch target of finals football. The coaching staff and players took to this with aplomb with both teams in the hunt to achieve their stretch target right up to the final game of the Season. Sadly, both teams were pipped at the post and finished 6<sup>th</sup>. Overall, this season has been a fantastic success with the main aim achieved and a growing sense of what this level of football is all about. Moving into 2026 the targets move and the expectations grow with a push for finals and potential promotion to the NPL.

## **FQPL2 Men's Football**

Expectations for this Season were high after 2024's success with the hopes that we could finally obtain the promotion that we felt had been coming off the back of all the hard work from previous Seasons. Unfortunately, this wasn't to be with a stop, start beginning to the Season causing all sorts of issues with training and games and ultimately a raft of injuries. Overall, we can claim it was successful year with the FQPL2 Men's team finishing 4th to play finals football and the FQPL2 U23 Men's team finishing 1st to win back-to-back Premierships.

The FQPL2 Men unfortunately lost their semi-final in an epic battle where they took the Premiers to extra time. The U23's progressed to the Grand Final and again successfully defended their Grand Final Winners title in a hard-fought battle.

## **Metro Football**

The 2025 Season saw the Club introduce a 3rd Metro Men's team to bring the number of teams to five. The Men's Metro teams competed in Metro 2, Metro 4 & Metro 6 whilst the Women's Metro teams competed in Metro 1 and Metro 4.

Two of the Men's Metro teams failed to make Finals, but the Metro 6 team made the Grand Final but unfortunately lost to the competition Premiers. The Women's Metro 4 team finished mid-table, but the Metro 1 side went on to win the Grand Final.

I'd like to thank the individuals who coached and managed these teams and can confirm that both sides and the Metro 2 & 6 men's sides will be returning for another exciting Season next year. A

review of the 3<sup>rd</sup> men's team will be conducted, with either it being renewed, or a move to another women's team.

### **Masters Football**

This season again saw the two O35 Men's teams, one O45 Men's team and one O30 Women's team representing Grange Thistle. All had varying results during the season with the with none of them figuring in Finals football. Thanks to all the coaches, managers and players in these sides - it is great to have you as part of our Senior football set up.

As always, we will continue to invest in our Senior programs in 2026 and will once again be pushing to have our programs at the highest sustainable levels possible.

A handwritten signature in black ink, appearing to read 'MB', with a stylized flourish extending to the right.

**Matthew Bamberry**

Chairman Senior Football Committee

Grange Thistle Football Club



## SENIOR TEAM FINISHES FOR 2025 SEASON

|                          |                      |
|--------------------------|----------------------|
| FQPL1 Women              | 6 <sup>th</sup>      |
| FQPL1 Women U23's        | 5 <sup>th</sup>      |
| FQPL2 Men                | 4 <sup>th</sup>      |
| FQPL2 Men U23's          | 1 <sup>st</sup> ** # |
| Women's Division 1       | 2 <sup>nd</sup> #    |
| Women's Division 4 North | 6 <sup>th</sup>      |
| Men's Division 2 North   | 8 <sup>th</sup>      |
| Men's Division 4 North   | 6 <sup>th</sup>      |
| Men's Division 6 North   | 3 <sup>rd</sup> ^    |
| Over 30's Women          | 7 <sup>th</sup>      |
| Over 35s Men's Div 2     | 5 <sup>th</sup>      |
| Over 35s Men's Div 3     | 6 <sup>th</sup>      |
| Over 45s Men's Div 3     | 6 <sup>th</sup>      |

\*\* Premiers # Grand Final winners ^ Finalists

## SENIOR COACHES and MANAGERS 2025

|                                  |  |
|----------------------------------|--|
| FQPL1 Women<br>FQPL1 Women U23's | William Jamson<br>Cheuk Fung Ho<br>Gordon Buchannan<br>Jesse Skinner   |
| FQPL2 Men<br>FQPL2 Men U23's     | Glen Volker<br>Scott Hawkins<br>Stephen Lindsay<br>Blair Rainbow<br>Ian McLean<br>Bruce Johnston<br>Steven Long<br>Mitch Bevan |
| Women's Division 1               | Alyssa Bowden  |
| Women's Division 4 North         | Jesse Skinner<br>Callum Blake<br>Renae Sellick<br>Antonia Alessi   |
| Men's Division 2 North           | Jack Sullivan<br>Adam Spencer  |
| Men's Division 4 North           | Julio Sosa   |
| Men's Division 6 North           | Ben De Saint Ours-Parker   |
| Over 30's Women                  | Lisa Wilkinson   |
| Over 35s Men's Div 2             | Paul Kelly<br>Mike Reid  |
| Over 35s Men's Div 3             | Owain Davies   |
| Over 45s Men's Div 3             | Roger Green  |



# JUNIOR FOOTBALL REPORT

Junior football at Grange Thistle in 2025 began in early February with our FQAL 3 Boys sides and for the first time ever our Female U13 and FQAL sides starting their 27-round Season. The rest of the competitive teams kicked off their Seasons in early March, which also coincided with the Season kick off for our FQAL Teams in the U10 to u12's. Then the Minirosos kicked off in April.

There were more than 800 Juniors players in teams across the Club this year, with Saturday mornings at Lanham Park a significant weekly footballing and community event. I would like to thank every player, parent, coach, manager and volunteer on the role they played to make 2025 at GTFC a success.

On-field results across the FQAL & Metro teams from U13-18 were positive with our U15 Div 3 boys winning the Premiership and our U16 FQAL boys making the Grand Final, which they were unfortunate not to win.

Plaudits also to the many volunteers and older-age junior players who have helped run match days at Lanham Park in roles across refereeing, coaching, canteen duty and setting-up and putting-away equipment – your contribution is part of what makes Grange Thistle such a special Club.

In 2025 Technical Director (TD), Jack Sullivan has done an outstanding job delivering programs that have led to the development of players and coaches alike. He will work closely with our coaches and players in 2026 to continue the development pathway for all levels and abilities.

Grange Thistle will continue to participate in the new FQ advanced football pyramid in 2025. Our U10 to U12 Academy teams and U13 to U18 teams have maintained our status in FQ Academy 3, with our Female program promoted to FQ Academy 2 U13, U14 & U15 with U17 coming in 2027.

In 2025 we were able to obtain a Silver Academy rating up from Bronze last year. This has happened due the hard work of Jack Sullivan, and his technical Team of Liss Bowden, Fraser White, Efraim Ferdinand, Jackson Ho and Nicola Carlish. We are aiming to continue our development in this space and grow our scores and continue to be an industry leader for Clubs to aspire.

In 2026, our TD Jack Sullivan and GTFC will continue to focus on the following aspects in the Junior space to grow GTFC into a strong and viable club:

- Player and Coach Development in the community with the appointment of Fraser White to the role of Community Football director
- Female football will be a continued focus of development at Grange
- Coach Development.

We appreciate everyone who made this year's football possible - and a special thank you to all the team Coaches and Managers, who are the core of our Club.

I also wish any member and parents who will leave the Club for new pastures or have now 'aged out', good luck and thank you for being part of GTFC. Some of you have played at GTFC for over 10 years and I hope you have many happy memories of your time here.

As of tonight, I am vacating my role as Chairman of Junior Football. I have enjoyed my time in this role but it is time for me step away. I would like to thank everyone who I have worked with over the last couple of years, with special mention goes to Craig Buerckner, Anthony White and huge special mention and thank you to Reuben Robertson. #TTID

Regards

*Craig Anderson*

**Craig Anderson**

Chairman Junior Football Committee

Grange Thistle Football Club

## JUNIOR COACHES 2025

|                   |  |
|-------------------|--|
| U10 FQAL 3 North  | Efraim Ferdinand / Daniel Lomax        |
| U10 Academy Black | James Knight / Rahil Naidu             |
| U11 FQAL 2 Girls  | Liss Bowden                            |
| U11 FQAL 3 North  | Efraim Ferdinand / Marco Wong          |
| U11 Academy Black | Kirsten Hurst                          |
| U12 FQAL 2 Girls  | Violet Kurz-Morris                     |
| U12 FQAL 3 North  | Efraim Ferdinand / Alec Oostenbroek    |
| U12 Academy Black | Lucas Contoudios / Efraim Ferdinand    |
| U13 FQAL 2 Girls  | Liss Bowden / Josephine Haupt          |
| U13 FQAL 3        | Fraser White / Sebastien Jacquelin     |
| U13 MJL Boys      | Sebastien Jacquelin / Efraim Ferdinand |
| U13 Div 2 Nth     | Steven Moody / David Petherick         |
| U13 Div 3 Nth     | Tim Harrington                         |
| U14 FQAL 2 Girls  | Liss Bowden / Charlotte Clapham-Burns  |
| U14 FQAL 3        | Fraser White                           |
| U14 Div 3 Nth     | Jon Steele                             |
| U15 FQAL 3        | Robert Bailey                          |
| U15 Div 1 Girls   | Christian Bow                          |
| U15 Div 3 North   | James Smythe / Kent Andersen           |
| U16 FQAL 3        | Kirk Hamilton                          |
| U16 Div 1 North   | Tony Keating                           |
| U17 MJL Girls     | Andrew Revie                           |
| U18 FQAL 4        | Jack Sullivan                          |

## TECHNICAL DIRECTORS

TECHNICAL DIRECTOR: JACK SULLIVAN

SAP DIRECTOR: EFRAIM FERDINAND

YOUTH DEVELOPMENT DIRECTOR: FRASER WHITE

COMMUNITY COACHING COORDINATOR: VACANT

ACADEMY COACHES:

FRASER WHITE  
EFRAIM FERDINAND  
KIRK HAMILTON  
ROBERT BAILEY

MARCO WONG  
ALYSSA BOWDEN  
JACK SULLIVAN  
VIOLET KURZ-MORRIS



## FOOTBALLER OF THE YEAR

|      |                                  |      |                                    |
|------|----------------------------------|------|------------------------------------|
| 1962 | Alex Keenan                      | 2001 | Damien Wood                        |
| 1963 | Tom Berwick                      | 2002 | Alex Newberry                      |
| 1964 | Allan Rigby                      | 2003 | Adam Doyle                         |
| 1965 | Matt Jackson                     | 2004 | Aaron Perkins                      |
| 1966 | Barrie Allison                   | 2005 | David Keith                        |
| 1967 | Jim Bell                         | 2006 | Garreth Pritchard                  |
| 1968 | George Whitaker                  | 2007 | Ben Dwyer                          |
| 1969 | Barry Dann                       | 2008 | Chris Dunne                        |
| 1970 | Alex Anderson                    | 2009 | Christian Olsen                    |
| 1971 | Barrie Allison                   | 2010 | Andrew Watson                      |
| 1972 | Jim Ancliffe                     | 2011 | Matthew Jabs                       |
| 1973 | David Jones                      | 2012 | Sam Xinis                          |
| 1974 | Barrie Allison / Dennis Lockhart | 2013 | Stuart Somerville                  |
| 1975 | Jim Ancliffe                     | 2014 | Lewis Collocott                    |
| 1976 | Dennis Lockhart                  | 2015 | Bryan Paget                        |
| 1977 | Jim Hermiston                    | 2016 | Oliver Bailye                      |
| 1978 | John Wilkinson                   | 2017 | Tim Smits                          |
| 1979 | John Ferguson                    | 2018 | Tsugunaru Takahashi                |
| 1980 | Iain Fagan                       | 2019 | Taylor Johnstone                   |
| 1981 | Huesdean Lazenby                 | 2020 | Stuart Somerville                  |
| 1982 | Iain Fagan                       | 2021 | Mitchel Bevan                      |
| 1983 | Ken Swan                         | 2022 | Nicole Morris                      |
| 1984 | Jeff Dolan / Steve Dolan         | 2023 | Sasha Vijars / Lucas Bobin         |
| 1985 | Paul Barry                       | 2024 | Kimberley Shrimpton / Bailey Uptin |
| 1986 | David Payne                      | 2025 | Alyssa Bowden / Jared Grove        |
| 1987 | Scott Walker                     |      |                                    |
| 1988 | Darryl Heiner                    |      |                                    |
| 1989 | John Wilson                      |      |                                    |
| 1990 | Scott Walker                     |      |                                    |
| 1991 | John Ribone                      |      |                                    |
| 1992 | Paul Fagan / Anthony Sommerville |      |                                    |
| 1993 | Danny Docherty                   |      |                                    |
| 1994 | Effie Cassar                     |      |                                    |
| 1995 | Steve Love                       |      |                                    |
| 1996 | Gary Hartzenberg                 |      |                                    |
| 1997 | Daniel Haywood                   |      |                                    |
| 1998 | Gary Hartzenberg                 |      |                                    |
| 1999 | Sergio Pinto                     |      |                                    |
| 2000 | Peter Elliott                    |      |                                    |



## PLAYER OF THE FUTURE

|      |                                   |
|------|-----------------------------------|
| 1976 | Mike Kickbush                     |
| 1977 | Ken Swan                          |
| 1978 | Glen Huntley                      |
| 1979 | Alistair Pagan                    |
| 1980 | Ross Swan                         |
| 1981 | Keith Marsh                       |
| 1982 | Gordon Buchanan                   |
| 1983 | Glen Archer                       |
| 1984 | Gordon Otto                       |
| 1985 | Anthony Sommerville               |
| 1986 | Jason Burr                        |
| 1987 | Scott Rackley                     |
| 1988 | Anthony Sommerville               |
| 1989 | Kerin Galloway                    |
| 1990 | Scott Reimers                     |
| 1991 | Nathan Higgins                    |
| 1992 | Cameron Rigby                     |
| 1993 | Russell Callaghan                 |
| 1994 | Damien Lundberg                   |
| 1995 | Gary Dilosa                       |
| 1996 | Brett Dickens                     |
| 1997 | Ben Carter                        |
| 1998 | Paul Knight                       |
| 1999 | Anthony Donaghy                   |
| 2000 | Not presented                     |
| 2001 | Michael Maurer                    |
| 2002 | Andrew Grant                      |
| 2003 | Chris Dunn                        |
| 2004 | Leigh Scott                       |
| 2005 | Tim Lawson                        |
| 2006 | Alex Xinis                        |
| 2007 | D J Hall                          |
| 2008 | Sam Xinis                         |
| 2009 | Brendon Webber                    |
| 2010 | Sebastian Inman                   |
| 2011 | Benjamin Hubbard                  |
| 2012 | Mark McAleese                     |
| 2013 | Sam Xinis                         |
| 2014 | Stuart Somerville                 |
| 2015 | Eloise Stout                      |
| 2016 | Mohamed Bahar                     |
| 2017 | Cooper Lewis                      |
| 2018 | Jessica Eccles                    |
| 2019 | Teanah Bautista                   |
| 2020 | Harry Feather                     |
| 2021 | Phoenix Bell-Carey                |
| 2022 | Bailey Uptin                      |
| 2023 | Violet Kurz-Morris                |
| 2024 | Brielle Kinrade / Jack Macpherson |
| 2025 | Ava Tallon / Luca Mauro           |

## JIMMY PERROTTE TROPHY

|      |                       |
|------|-----------------------|
| 1991 | John Ribone           |
| 1992 | Darryl Heiner         |
| 1993 | Fronco Polistina      |
| 1994 | Scott Davis           |
| 1995 | David Mathews         |
| 1996 | Noel Williams         |
| 1997 | Joe Albergo           |
| 1998 | Noel Sommerville      |
| 1999 | Ryan Bridges          |
| 2000 | Not presented         |
| 2001 | Darren Stavar         |
| 2002 | Barry Jardine         |
| 2003 | Mike Casey            |
| 2004 | Marilyn Wheate        |
| 2005 | Craig Jardine         |
| 2006 | Craig Sproul          |
| 2007 | Fran and Cliff Hunter |
| 2008 | Meg Flanigan          |
| 2009 | Matthew Bamberry      |
| 2010 | Christian Bow         |
| 2011 | Jeff & Janet Scamp    |
| 2012 | Reg Dossi             |
| 2013 | Ken Hastie            |
| 2014 | Danella Williams      |
| 2015 | Danella Williams      |
| 2016 | Blair Rainbow         |
| 2017 | Susan Leon            |
| 2018 | Luke Moulson          |
| 2019 | Blair Rainbow         |
| 2020 | John Garden           |
| 2021 | Andrew Crawford       |
| 2022 | Scott Hawkins         |
| 2023 | John Weaver           |
| 2024 | Anthony White         |
| 2025 | Sue Kurz              |

# FOUNDATION MEMBERS

## PERPETUAL FOUNDATION MEMBERS

A. M. ANDERSON  
K. M. BRIDGES  
A. V. CAVANAGH  
A. DANN  
B. A. DANN  
R. W. DANN  
D. S. DANN  
W. J. DANN  
A. E. DARBEN  
J. A. DeANDRADE  
A. C. LEANORDE  
E. C. LLUKA  
G. L. PAGAN  
A. J. RIGBY  
L. D. ROBERT  
J. P. WHELAN

## FOUNDATION MEMBERS

C. R. ALLARD  
J. A. BAILEY  
W. CHALMERS  
W. B. CUMMING  
J. B. GILBERT  
L. E. HARVEY  
L. LEHANE  
J. MENHINNIT  
W. A. NEVILLE  
A. L. PETERSON  
B. L. RIBONE  
J. R. TAYLOR  
B. WATSON  
G. WEATHERFORD

B. L. ALLISON  
R. BOISTON  
J. T. COLLINS  
G. K. DREDGE  
M. G. GRAHAM  
E. HENDRICKX  
G. McKENZIE  
P. C. MICHALL  
P. J. PARMENTER  
B. POZZEBON  
D. ROSS  
I. G. VIANEN  
G. WATSON  
G. D. WEST  
J. J. WILLIAMSON

B. APONAS  
B. BRACKEN  
J. CORNFORD  
F. EDEN  
D. P. HALL  
L. LESLIE  
P. MARSH  
E. MURRAY  
J. F. PEOPLES  
J. P. RANKIN  
M. SINCLAIR  
A. WALLER  
N. WATSON  
D. A. McWHITE

## LIFE MEMBERS

|                  |                       |
|------------------|-----------------------|
| N. S. MacKay*    | A. B. Smith*          |
| R. Mackay*       | B. L. Allison         |
| Mrs A. Lord*     | L. N. Campbell        |
| J. Martin*       | J. N. Watson*         |
| T. Leishman*     | J. P. Rankin*         |
| W. Leich*        | B. L. Ribone          |
| W. Bickers*      | L. N. McGraw          |
| J. Borland*      | G. L. Pagan           |
| G. Haggart*      | N. A. Sommerville*    |
| J. McColl*       | P. J. Draney          |
| Ms McIntyre*     | B. J. Bracken         |
| W. McCabe*       | Mrs M. J. Rohweder    |
| T. Lightbody*    | J. M. Ribone          |
| R. I. Jardine*   | B. R. Jardine         |
| Mrs J. M. Anyon* | Mrs R. K. Sinclair    |
| A. L. Offner*    | Mrs R. M. Sommerville |
| A. W. T. Dann*   | R. Bamberry           |
| R. S. Dann*      | B. Murphy*            |
| R. W. Offner*    | Mrs F. M. Hunter      |
| W. J. Dann       | M. P. Bamberry        |
| M. R. Gollan     | J.A. Garden           |
| D. Wilson*       | C. Buerckner          |
| B. A. Dann*      | B. Rainbow            |

\*Deceased



## CLUB STATISTICS 1960 – 2025

| DIV | YEAR | PLAYED | WON | DRAWN | LOST | FOR | AGAINST | POINTS | PLACE |
|-----|------|--------|-----|-------|------|-----|---------|--------|-------|
| 1   | 1960 | 18     | 6   | 2     | 10   | 38  | 42      | 14     | 6     |
| 1   | 1961 | 18     | 3   | 2     | 13   | 27  | 58      | 8      | 10    |
| 1   | 1962 | 18     | 7   | 3     | 8    | 37  | 37      | 17     | 7     |
| 1   | 1963 | 18     | 8   | 3     | 7    | 42  | 37      | 19     | 6     |
| 1   | 1964 | 21     | 13  | 1     | 7    | 60  | 39      | 27     | 3     |
| 1   | 1965 | 14     | 4   | 3     | 7    | 29  | 30      | 11     | 6     |
| 1   | 1966 | 21     | 6   | 4     | 11   | 39  | 49      | 16     | 7     |
| 1   | 1967 | 14     | 6   | 3     | 5    | 20  | 18      | 15     | 5     |
| 1   | 1968 | 18     | 7   | 4     | 7    | 42  | 37      | 18     | 6     |
| 1   | 1969 | 18     | 9   | 2     | 7    | 32  | 35      | 20     | 4     |
| 1   | 1970 | 18     | 5   | 5     | 8    | 27  | 37      | 15     | 7     |
| 1   | 1971 | 18     | 8   | 4     | 6    | 39  | 38      | 20     | 5     |
| 1   | 1972 | 18     | 5   | 3     | 10   | 31  | 32      | 13     | 8     |
| 1   | 1973 | 22     | 9   | 5     | 8    | 52  | 43      | 23     | 6     |
| 1   | 1974 | 22     | 9   | 2     | 11   | 38  | 40      | 20     | 6     |
| 1   | 1975 | 22     | 6   | 9     | 7    | 33  | 38      | 21     | 6     |
| 1   | 1976 | 22     | 3   | 3     | 16   | 27  | 51      | 9      | 12    |
| 2   | 1977 | 22     | 16  | 6     | -    | 86  | 21      | 38     | 1     |
| 1   | 1978 | 22     | 10  | 6     | 6    | 44  | 25      | 26     | 5     |
| S/L | 1979 | 18     | 15  | 1     | 2    | 56  | 14      | 31     | 1     |
| S/L | 1980 | 18     | 14  | 2     | 2    | 47  | 17      | 30     | 2     |
| S/L | 1981 | 18     | 11  | 1     | 6    | 35  | 22      | 23     | 4     |
| 1   | 1982 | 28     | 20  | 6     | 2    | 85  | 20      | 46     | 1     |
| 1   | 1983 | 22     | 11  | 5     | 6    | 40  | 25      | 27     | 6     |
| 1   | 1984 | 18     | 8   | 6     | 4    | 25  | 18      | 22     | 3     |
| 1   | 1985 | 18     | 6   | 6     | 6    | 21  | 21      | 18     | 5     |
| 1   | 1986 | 18     | 6   | 1     | 11   | 17  | 25      | 13     | 9     |
| 1   | 1987 | 22     | 3   | 6     | 13   | 11  | 37      | 12     | 11    |
| 1   | 1988 | 22     | 6   | 7     | 9    | 28  | 36      | 25     | 8     |
| 1   | 1989 | 22     | 2   | 6     | 14   | 14  | 43      | 12     | 11    |
| 1   | 1990 | 22     | 4   | 6     | 12   | 24  | 42      | 18     | 11    |
| 2   | 1991 | 22     | 14  | 4     | 4    | 54  | 21      | 46     | 1     |
| 1   | 1992 | 22     | 4   | 3     | 15   | 23  | 47      | 15     | 12    |
| 2   | 1993 | 22     | 6   | 3     | 13   | 34  | 53      | 21     | 9     |
| 2   | 1994 | 22     | 16  | 3     | 3    | 59  | 20      | 51     | 2     |
| 1   | 1995 | 22     | 7   | 3     | 12   | 29  | 39      | 24     | 8     |
| 1   | 1996 | 22     | 6   | 3     | 13   | 23  | 71      | 21     | 10    |
| 2   | 1997 | 18     | 2   | 4     | 12   | 19  | 51      | 10     | 10    |
| 2   | 1998 | 24     | 4   | 4     | 16   | 20  | 44      | 16     | 9     |
| I/N | 1999 | 24     | 5   | 5     | 14   | 23  | 56      | 20     | 8     |
| I/N | 2000 | 24     | 0   | 2     | 22   | 11  | 84      | 2      | 9     |
| I/N | 2001 | 26     | 7   | 4     | 15   | 36  | 50      | 25     | 10    |
| 1   | 2002 | 26     | 4   | 5     | 17   | 32  | 72      | 17     | 13    |
| 2   | 2003 | 22     | 6   | 9     | 7    | 34  | 35      | 25     | 9     |

## CLUB STATISTICS 1960 – 2025 continued

| DIV    | YEAR | PLAYED | WON | DRAWN | LOST | FOR | AGAINST | POINTS | PLACE |
|--------|------|--------|-----|-------|------|-----|---------|--------|-------|
| 2      | 2004 | 22     | 8   | 4     | 10   | 31  | 33      | 28     | 6     |
| 2      | 2005 | 22     | 12  | 1     | 9    | 48  | 39      | 37     | 5     |
| 2      | 2006 | 22     | 9   | 2     | 11   | 41  | 40      | 29     | 7     |
| 2      | 2007 | 22     | 15  | 5     | 2    | 77  | 31      | 50     | 1     |
| 1      | 2008 | 22     | 5   | 5     | 12   | 20  | 38      | 20     | 9     |
| 1      | 2009 | 22     | 2   | 3     | 17   | 20  | 59      | 9      | 11    |
| 1      | 2010 | 26     | 1   | 3     | 22   | 29  | 80      | 6      | 14    |
| 2      | 2011 | 26     | 11  | 5     | 10   | 43  | 42      | 38     | 7     |
| 2      | 2012 | 22     | 6   | 2     | 14   | 35  | 47      | 20     | 9     |
| 2      | 2013 | 22     | 16  | 2     | 4    | 69  | 37      | 32     | 2     |
| 1      | 2014 | 22     | 6   | 5     | 11   | 27  | 49      | 23     | 9     |
| 1      | 2015 | 21     | 6   | 4     | 11   | 26  | 43      | 22     | 8     |
| 1      | 2016 | 22     | 15  | 1     | 6    | 53  | 30      | 46     | 2     |
| BPL    | 2017 | 22     | 6   | 4     | 12   | 37  | 57      | 22     | 10    |
| BPL    | 2018 | 22     | 12  | 5     | 5    | 46  | 21      | 41     | 2     |
| CapW   | 2019 | 18     | 13  | 2     | 3    | 46  | 19      | 41     | 2     |
| BPL    | 2019 | 22     | 13  | 5     | 4    | 55  | 33      | 32     | 5     |
| BPL    | 2020 | 16     | 9   | 3     | 4    | 33  | 17      | 30     | 4     |
| BWPL   | 2020 | 14     | 5   | 0     | 9    | 15  | 41      | 15     | 9     |
| FQPL2  | 2021 | 21     | 11  | 6     | 4    | 43  | 25      | 39     | 3     |
| BWPL   | 2021 | 21     | 6   | 1     | 14   | 32  | 48      | 19     | 7     |
| FQPLM2 | 2022 | 22     | 8   | 3     | 11   | 37  | 41      | 27     | 7     |
| FQPLW2 | 2022 | 22     | 7   | 4     | 11   | 26  | 33      | 25     | 7     |
| FQPLM2 | 2023 | 22     | 12  | 6     | 4    | 52  | 38      | 14     | 3     |
| FQPLW2 | 2023 | 18     | 8   | 6     | 5    | 26  | 22      | 4      | 4     |
| FQPLM2 | 2024 | 22     | 11  | 7     | 4    | 60  | 40      | 40     | 4     |
| FQPLW2 | 2024 | 18     | 13  | 4     | 1    | 37  | 10      | 43     | 1     |
| FQPLM2 | 2025 | 22     | 9   | 5     | 8    | 50  | 45      | 32     | 4     |
| FQPLW1 | 2025 | 18     | 7   | 2     | 9    | 24  | 34      | 23     | 6     |

# Appendix A – Financial Statements

## Draft and Unaudited Balance Sheet for AGM 30 September 2025

### Balance sheet report

Accrual mode

30 Sep 2025

|                                      | Total               |                   |                    |                 |
|--------------------------------------|---------------------|-------------------|--------------------|-----------------|
|                                      | Actual              | Last Year         | Variance \$        | Variance %      |
| <b>1-0000 ASSETS</b>                 |                     |                   |                    |                 |
| <b>1-1000 CURRENT ASSETS</b>         |                     |                   |                    |                 |
| <b>1-1100 Cash at Bank</b>           |                     |                   |                    |                 |
| 1-1120 W'pac 22-3158 [Working Chq]   | 478,138.04          | 46,189.48         | 431,948.56         | 935             |
| 1-1135 Westpac 42-1541 (Working)     | (28.14)             | 121.86            | (150.00)           | -123            |
| 1-1140 Westpac 42-0282 (Football)    | 28.07               | 228.07            | (200.00)           | -88             |
| 1-1150 Westpac Comm Solutions 268678 | 721,515.49          | 179,018.29        | 542,497.20         | 303             |
| 1-1155 Debit card Account254078      | 4,343.99            | 30,703.23         | (26,359.24)        | -86             |
| <b>Total Cash at Bank</b>            | <b>1,203,997.45</b> | <b>256,260.93</b> | <b>947,736.52</b>  | <b>369.83%</b>  |
| <b>1-1200 Cash on Hand</b>           |                     |                   |                    |                 |
| 1-1210 Bar Float                     | 250.00              | 250.00            | 0.00               | 0               |
| 1-1230 Canteen Float                 | 700.00              | 700.00            | 0.00               | 0               |
| 1-1240 Float in Safe                 | 1,300.00            | 1,300.00          | 0.00               | 0               |
| 1-1270 Kitchen Float                 | 250.00              | 250.00            | 0.00               | 0               |
| <b>Total Cash on Hand</b>            | <b>2,500.00</b>     | <b>2,500.00</b>   | <b>0.00</b>        | <b>0.00%</b>    |
| <b>1-1300 Cash Clearing Accounts</b> |                     |                   |                    |                 |
| 1-1310 Cash Drawer                   | (5,745.50)          | 7,277.10          | (13,022.60)        | -179            |
| 1-1320 EFTPOS Clearing Account       | 121.00              | 0.00              | 121.00             | -               |
| <b>Total Cash Clearing Accounts</b>  | <b>(5,624.50)</b>   | <b>7,277.10</b>   | <b>(12,901.60)</b> | <b>-177.29%</b> |
| <b>1-1400 Receivables</b>            |                     |                   |                    |                 |
| 1-1410 Trade Debtors                 | 15,347.66           | 12,067.66         | 3,280.00           | 27              |
| <b>Total Receivables</b>             | <b>15,347.66</b>    | <b>12,067.66</b>  | <b>3,280.00</b>    | <b>27.18%</b>   |
| <b>1-1600 Inventories</b>            |                     |                   |                    |                 |
| 1-1610 Bar Stock                     | 5,188.06            | 5,188.06          | 0.00               | 0               |
| 1-1645 Bowls Club Stock on Hand      | 23,873.32           | 23,873.32         | 0.00               | 0               |
| 1-1650 Merchandise for Resale        | 69,163.00           | 69,163.00         | 0.00               | 0               |
| <b>Total Inventories</b>             | <b>98,224.38</b>    | <b>98,224.38</b>  | <b>0.00</b>        | <b>0.00%</b>    |
| <b>1-1900 Other</b>                  |                     |                   |                    |                 |
| 1-1910 Prepayments                   | 46,577.39           | 30,724.97         | 15,852.42          | 52              |
| <b>Total Other</b>                   | <b>46,577.39</b>    | <b>30,724.97</b>  | <b>15,852.42</b>   | <b>51.59%</b>   |
| <b>Total CURRENT ASSETS</b>          | <b>1,361,022.38</b> | <b>407,055.04</b> | <b>953,967.34</b>  | <b>234.36%</b>  |
| <b>1-3000 NON-CURRENT ASSETS</b>     |                     |                   |                    |                 |
| <b>1-3100 Leasehold Improvements</b> |                     |                   |                    |                 |
| 1-3110 Clubhouse Building            | 1,444,970.33        | 1,035,224.60      | 409,745.73         | 40              |
| 1-3120 Other Buildings               | 310,393.88          | 310,393.88        | 0.00               | 0               |
| 1-3130 Fencing & Seating             | 33,704.09           | 33,704.09         | 0.00               | 0               |
| 1-3140 Floodlighting Installation    | 362,068.02          | 304,343.02        | 57,725.00          | 19              |
| 1-3150 Ground Improvements           | 549,252.11          | 549,252.11        | 0.00               | 0               |
| 1-3160 BC Artificial Turf Field      | 83,188.00           | 2,880.00          | 80,308.00          | 2788            |



|                                       | Total               |                     |                     |                |
|---------------------------------------|---------------------|---------------------|---------------------|----------------|
|                                       | Actual              | Last Year           | Variance \$         | Variance %     |
| 1-3190 Provision for Amortisation     | (823,290.46)        | (717,689.14)        | (105,601.32)        | 15             |
| <b>Total Leasehold Improvements</b>   | <b>1,960,285.97</b> | <b>1,518,108.56</b> | <b>442,177.41</b>   | <b>29.13%</b>  |
| <b>1-3200 Plant &amp; Equipment</b>   |                     |                     |                     |                |
| 1-3210 P & E Clubhouse                | 178,538.03          | 171,006.67          | 7,531.36            | 4              |
| 1-3230 P & E Office Equipment         | 2,309.98            | 2,309.98            | 0.00                | 0              |
| 1-3240 P & E Football                 | 22,126.10           | 22,126.10           | 0.00                | 0              |
| 1-3250 P & E General                  | 348,133.50          | 348,133.50          | 0.00                | 0              |
| 1-3260 P & E Bowls Club               | 138,931.46          | 174,657.51          | (35,726.05)         | -20            |
| 1-3290 Provision for Depreciation     | (548,937.54)        | (515,954.90)        | (32,982.64)         | 6              |
| <b>Total Plant &amp; Equipment</b>    | <b>141,101.53</b>   | <b>202,278.86</b>   | <b>(61,177.33)</b>  | <b>-30.24%</b> |
| <b>1-3900 Other</b>                   |                     |                     |                     |                |
| 1-3910 Football Equipment             | 5,435.00            | 0.00                | 5,435.00            | -              |
| <b>Total Other</b>                    | <b>5,435.00</b>     | <b>0.00</b>         | <b>5,435.00</b>     | <b>-</b>       |
| <b>Total NON-CURRENT ASSETS</b>       | <b>2,106,822.50</b> | <b>1,720,387.42</b> | <b>386,435.08</b>   | <b>22.46%</b>  |
| <b>Total ASSETS</b>                   | <b>3,467,844.88</b> | <b>2,127,442.46</b> | <b>1,340,402.42</b> | <b>63.01%</b>  |
| <b>2-0000 LIABILITIES</b>             |                     |                     |                     |                |
| <b>2-1000 CURRENT LIABILITIES</b>     |                     |                     |                     |                |
| <b>2-1200 Creditors</b>               |                     |                     |                     |                |
| 2-1210 Trade Creditors                | 76,946.81           | 41,155.15           | 35,791.66           | 87             |
| <b>Total Creditors</b>                | <b>76,946.81</b>    | <b>41,155.15</b>    | <b>35,791.66</b>    | <b>86.97%</b>  |
| <b>2-1300 GST Liabilities</b>         |                     |                     |                     |                |
| 2-1310 GST Collected                  | 173,586.06          | 49,676.85           | 123,909.21          | 249            |
| 2-1330 GST Paid                       | (62,509.71)         | (31,463.79)         | (31,045.92)         | 99             |
| <b>Total GST Liabilities</b>          | <b>111,076.35</b>   | <b>18,213.06</b>    | <b>92,863.29</b>    | <b>509.87%</b> |
| <b>2-1500 Payroll Liabilities</b>     |                     |                     |                     |                |
| 2-1520 PAYG Withholding Payable       | 10,220.00           | 8,246.00            | 1,974.00            | 24             |
| 2-1530 Superannuation Payable         | 7,541.93            | 10,538.04           | (2,996.11)          | -28            |
| <b>Total Payroll Liabilities</b>      | <b>17,761.93</b>    | <b>18,784.04</b>    | <b>(1,022.11)</b>   | <b>-5.44%</b>  |
| <b>2-1700 Borrowings</b>              |                     |                     |                     |                |
| 2-1730 Lease Liabilities              | 4,583.33            | 4,583.33            | 0.00                | 0              |
| <b>Total Borrowings</b>               | <b>4,583.33</b>     | <b>4,583.33</b>     | <b>0.00</b>         | <b>0.00%</b>   |
| <b>2-1800 Provisions</b>              |                     |                     |                     |                |
| 2-1810 Employee Entitlements          | 12,439.80           | 12,439.80           | 0.00                | 0              |
| <b>Total Provisions</b>               | <b>12,439.80</b>    | <b>12,439.80</b>    | <b>0.00</b>         | <b>0.00%</b>   |
| <b>2-1900 Other</b>                   |                     |                     |                     |                |
| 2-1920 Revenue in Advance             | 95,338.13           | 46,866.13           | 48,472.00           | 103            |
| 2-1930 Government Grants              | 1,320,569.00        | 120,569.00          | 1,200,000.00        | 995            |
| <b>Total Other</b>                    | <b>1,415,907.13</b> | <b>167,435.13</b>   | <b>1,248,472.00</b> | <b>745.65%</b> |
| <b>Total CURRENT LIABILITIES</b>      | <b>1,638,715.35</b> | <b>262,610.51</b>   | <b>1,376,104.84</b> | <b>524.01%</b> |
| <b>2-3000 NON-CURRENT LIABILITIES</b> |                     |                     |                     |                |
| <b>2-3700 Borrowings</b>              |                     |                     |                     |                |
| 2-3720 Debentures                     | 1,366.15            | 1,366.15            | 0.00                | 0              |
| 2-3750 Unsecured Loans                | 5,983.85            | 5,983.85            | 0.00                | 0              |
| <b>Total Borrowings</b>               | <b>7,350.00</b>     | <b>7,350.00</b>     | <b>0.00</b>         | <b>0.00%</b>   |
| <b>2-3900 Other</b>                   |                     |                     |                     |                |
| 2-3910 Government Grants              | 482,272.00          | 482,272.00          | 0.00                | 0              |
| <b>Total Other</b>                    | <b>482,272.00</b>   | <b>482,272.00</b>   | <b>0.00</b>         | <b>0.00%</b>   |
| <b>Total NON-CURRENT LIABILITIES</b>  | <b>489,622.00</b>   | <b>489,622.00</b>   | <b>0.00</b>         | <b>0.00%</b>   |



|                                     | Total               |                     |                     |                |
|-------------------------------------|---------------------|---------------------|---------------------|----------------|
|                                     | Actual              | Last Year           | Variance \$         | Variance %     |
| <b>Total LIABILITIES</b>            | <b>2,128,337.35</b> | <b>752,232.51</b>   | <b>1,376,104.84</b> | <b>182.94%</b> |
| <b>Net Assets</b>                   | <b>1,339,507.53</b> | <b>1,375,209.95</b> | <b>(35,702.42)</b>  | <b>-3</b>      |
| <b>3-0000 EQUITY</b>                |                     |                     |                     |                |
| 3-8000 Retained Earnings            | 1,375,209.95        | 1,305,013.52        | 70,196.43           | 5              |
| 3-9000 Current Year Surplus/Deficit | (35,702.42)         | 70,196.43           | (105,898.85)        | -151           |
| <b>Total EQUITY</b>                 | <b>1,339,507.53</b> | <b>1,375,209.95</b> | <b>(35,702.42)</b>  | <b>-2.60%</b>  |

# Draft and Unaudited Profit and Loss for AGM 30 September 2025

## Profit and loss report

Accrual mode

01 Oct 2024 - 30 Sep 2025

|   | Actual            | Total<br>Last Year | Variance \$        | Variance %     |
|---|-------------------|--------------------|--------------------|----------------|
| <b>4-0000 REVENUE</b>                     |                   |                    |                    |                |
| <b>4-1000 BAR TRADING ACCOUNT</b>         |                   |                    |                    |                |
| <b>4-1200 Sales - Football Club Bar</b>   |                   |                    |                    |                |
| 4-1300 Bar - Sales                        | 46,384.61         | 57,975.87          | (11,591.26)        | -20            |
| <b>Total Sales - Football Club Bar</b>    | <b>46,384.61</b>  | <b>57,975.87</b>   | <b>(11,591.26)</b> | <b>-20.00%</b> |
| <b>Total BAR TRADING ACCOUNT</b>          | <b>46,384.61</b>  | <b>57,975.87</b>   | <b>(11,591.26)</b> | <b>-20.00%</b> |
| <b>4-2000 KITCHEN TRADING ACCOUNT</b>     |                   |                    |                    |                |
| <b>4-2200 Kitchen Sales</b>               |                   |                    |                    |                |
| 4-2250 Kitchen Registered Sales           | 9,270.54          | 11,025.48          | (1,754.94)         | -16            |
| <b>Total Kitchen Sales</b>                | <b>9,270.54</b>   | <b>11,025.48</b>   | <b>(1,754.94)</b>  | <b>-15.90%</b> |
| <b>Total KITCHEN TRADING ACCOUNT</b>      | <b>9,270.54</b>   | <b>11,025.48</b>   | <b>(1,754.94)</b>  | <b>-15.90%</b> |
| <b>4-3000 CANTEEN TRADING ACCOUNT</b>     |                   |                    |                    |                |
| <b>4-3200 Canteen Sales</b>               |                   |                    |                    |                |
| 4-3250 Canteen Registered Sales           | 41,125.24         | 51,950.67          | (10,825.43)        | -21            |
| <b>Total Canteen Sales</b>                | <b>41,125.24</b>  | <b>51,950.67</b>   | <b>(10,825.43)</b> | <b>-20.80%</b> |
| 4-3300 BBQ Sales                          | 20,546.35         | 20,679.51          | (133.16)           | -1             |
| 4-3301 Coffee Sales                       | 6,183.58          | 1,513.66           | 4,669.92           | 308            |
| <b>Total CANTEEN TRADING ACCOUNT</b>      | <b>67,855.17</b>  | <b>74,143.84</b>   | <b>(6,288.67)</b>  | <b>-8.50%</b>  |
| <b>4-3500 MERCHANDISE TRADING ACCOUNT</b> |                   |                    |                    |                |
| <b>4-3510 Merchandise Sales</b>           |                   |                    |                    |                |
| 4-3550 Merchandise Registered Sales       | 24,455.41         | 28,890.88          | (4,435.47)         | -15            |
| <b>Total Merchandise Sales</b>            | <b>24,455.41</b>  | <b>28,890.88</b>   | <b>(4,435.47)</b>  | <b>-15.40%</b> |
| <b>Total MERCHANDISE TRADING ACCOUNT</b>  | <b>24,455.41</b>  | <b>28,890.88</b>   | <b>(4,435.47)</b>  | <b>-15.40%</b> |
| <b>4-4000 BOWLS CLUB</b>                  |                   |                    |                    |                |
| 4-4510 Bar Sales                          | 475,070.15        | 462,354.42         | 12,715.73          | 3              |
| 4-4520 Cafe Sales                         | 157,382.02        | 143,457.38         | 13,924.64          | 10             |
| 4-4530 Clubhouse Rental                   | 71,072.64         | 62,661.37          | 8,411.27           | 13             |
| 4-4570 Sponsorship                        | 13,295.45         | 8,181.82           | 5,113.63           | 62             |
| <b>Total BOWLS CLUB</b>                   | <b>716,820.26</b> | <b>676,654.99</b>  | <b>40,165.27</b>   | <b>5.90%</b>   |
| <b>4-5000 SENIOR FOOTBALL OPERATIONS</b>  |                   |                    |                    |                |
| 4-5280 Regn Fees Men Community            | 25,774.53         | 15,231.28          | 10,543.25          | 69             |
| 4-5281 Regn Fees Men FQPL2                | 9,524.54          | 4,971.82           | 4,552.72           | 92             |
| 4-5283 Regn Fees Over 30 Men & Women      | 26,883.64         | 23,772.74          | 3,110.90           | 13             |
| 4-5284 Regn Fees Women FQPL1              | 8,389.10          | 5,258.20           | 3,130.90           | 60             |
| 4-5285 Regn Fees Women Community          | 16,311.78         | 14,982.13          | 1,329.65           | 9              |
| 4-5810 Presentation Night                 | 0.00              | 5,590.91           | (5,590.91)         | -100           |
| <b>Total SENIOR FOOTBALL OPERATIONS</b>   | <b>86,883.59</b>  | <b>69,807.08</b>   | <b>17,076.51</b>   | <b>24.50%</b>  |
| <b>4-6000 JUNIOR FOOTBALL OPERATIONS</b>  |                   |                    |                    |                |
| 4-6050 FC1919 RAP                         | 24,978.41         | 52,581.81          | (27,603.40)        | -52            |

|   | Total               |                     |                   |                 |
|---|---------------------|---------------------|-------------------|-----------------|
|   | Actual              | Last Year           | Variance \$       | Variance %      |
| 4-6053 Holiday Clinics                  | 26,837.34           | 67,945.38           | (41,108.04)       | -60             |
| 4-6060 Coaching & Training Courses      | 90.91               | 0.00                | 90.91             | -               |
| 4-6271 Regn Fees FQAL Girls             | 34,148.19           | 0.00                | 34,148.19         | -               |
| 4-6272 Regn Fees U6 & U7                | 71,329.78           | 68,851.11           | 2,478.67          | 4               |
| 4-6273 Regn Fees U8 - U12               | 201,107.54          | 194,142.37          | 6,965.17          | 4               |
| 4-6275 Registration Fees Squirts        | 24,311.01           | 25,738.05           | (1,427.04)        | -6              |
| 4-6276 Regn Fees Acad U8-U12            | 168,488.18          | 130,354.69          | 38,133.49         | 29              |
| 4-6282 Regn Fees FQAL Boys              | 110,156.95          | 104,364.72          | 5,792.23          | 6               |
| 4-6283 Regn Fees - Community            | 66,889.00           | 72,430.64           | (5,541.64)        | -8              |
| <b>Total JUNIOR FOOTBALL OPERATIONS</b> | <b>728,337.31</b>   | <b>716,408.77</b>   | <b>11,928.54</b>  | <b>1.70%</b>    |
| <b>4-7000 CLUBHOUSE OPERATIONS</b>      |                     |                     |                   |                 |
| 4-7275 Rent - Clubhouse Downstairs      | 28,081.94           | 34,873.08           | (6,791.14)        | -20             |
| <b>Total CLUBHOUSE OPERATIONS</b>       | <b>28,081.94</b>    | <b>34,873.08</b>    | <b>(6,791.14)</b> | <b>-19.50%</b>  |
| <b>4-8000 GROUNDS OPERATIONS</b>        |                     |                     |                   |                 |
| <b>4-8300 Rent &amp; Hire Charges</b>   |                     |                     |                   |                 |
| 4-8320 Hire of Grounds                  | 0.00                | 4,727.27            | (4,727.27)        | -100            |
| <b>Total Rent &amp; Hire Charges</b>    | <b>0.00</b>         | <b>4,727.27</b>     | <b>(4,727.27)</b> | <b>-100.00%</b> |
| 4-8440 Sundry Income                    | 0.00                | 260.00              | (260.00)          | -100            |
| <b>Total GROUNDS OPERATIONS</b>         | <b>0.00</b>         | <b>4,987.27</b>     | <b>(4,987.27)</b> | <b>-100.00%</b> |
| <b>4-9000 GENERAL REVENUE</b>           |                     |                     |                   |                 |
| 4-9070 Donations                        | 0.00                | 400.00              | (400.00)          | -100            |
| 4-9130 Raffle Proceeds                  | 65,669.58           | 9,954.55            | 55,715.03         | 560             |
| 4-9150 Summer 6's                       | 9,279.00            | 43,777.27           | (34,498.27)       | -79             |
| 4-9170 Interest                         | 2,497.20            | 2,313.97            | 183.23            | 8               |
| <b>4-9200 Members Subscriptions</b>     |                     |                     |                   |                 |
| 4-9230 Subscriptions - General          | 23.64               | 23.64               | 0.00              | 0               |
| <b>Total Members Subscriptions</b>      | <b>23.64</b>        | <b>23.64</b>        | <b>0.00</b>       | <b>0.00%</b>    |
| 4-9320 Govt Grant (State/Local)         | 259,225.65          | 127,345.90          | 131,879.75        | 104             |
| 4-9440 Sundry Income                    | 289.63              | 0.00                | 289.63            | -               |
| <b>Total GENERAL REVENUE</b>            | <b>336,984.70</b>   | <b>183,815.33</b>   | <b>153,169.37</b> | <b>83.30%</b>   |
| <b>4-9900 SPONSORSHIP</b>               |                     |                     |                   |                 |
| 4-9920 Sponsorship Revenue              | 22,545.45           | 18,318.18           | 4,227.27          | 23              |
| <b>Total SPONSORSHIP</b>                | <b>22,545.45</b>    | <b>18,318.18</b>    | <b>4,227.27</b>   | <b>23.10%</b>   |
| <b>Total REVENUE</b>                    | <b>2,067,618.98</b> | <b>1,876,900.77</b> | <b>190,718.21</b> | <b>10.20%</b>   |
| <b>5-0000 COST OF SALES</b>             |                     |                     |                   |                 |
| <b>5-1000 BAR TRADING ACCOUNT</b>       |                     |                     |                   |                 |
| 5-1200 Opening Stock                    | 0.00                | 2,923.00            | (2,923.00)        | -100            |
| <b>5-1300 Purchases</b>                 |                     |                     |                   |                 |
| 5-1350 Purchases                        | 22,341.01           | 24,972.24           | (2,631.23)        | -10             |
| <b>Total Purchases</b>                  | <b>22,341.01</b>    | <b>24,972.24</b>    | <b>(2,631.23)</b> | <b>-10.50%</b>  |
| 5-1400 Less Closing Stock               | 0.00                | (5,188.06)          | 5,188.06          | 100             |
| <b>Total BAR TRADING ACCOUNT</b>        | <b>22,341.01</b>    | <b>22,707.18</b>    | <b>(366.17)</b>   | <b>-1.60%</b>   |
| <b>5-2000 KITCHEN TRADING ACCOUNT</b>   |                     |                     |                   |                 |
| 5-2325 Purchases                        | 7,199.31            | 9,603.61            | (2,404.30)        | -25             |
| <b>Total KITCHEN TRADING ACCOUNT</b>    | <b>7,199.31</b>     | <b>9,603.61</b>     | <b>(2,404.30)</b> | <b>-25.00%</b>  |
| <b>5-3000 CANTEEN TRADING ACCOUNT</b>   |                     |                     |                   |                 |
| 5-3325 Purchases                        | 34,286.21           | 42,094.35           | (7,808.14)        | -18             |
| <b>Total CANTEEN TRADING ACCOUNT</b>    | <b>34,286.21</b>    | <b>42,094.35</b>    | <b>(7,808.14)</b> | <b>-18.50%</b>  |

|  | Total               |                     |                    |                |
|--|---------------------|---------------------|--------------------|----------------|
|  | Actual              | Last Year           | Variance \$        | Variance %     |
| <b>5-3500 MERCHANDISE TRADING ACCOUNT</b>  |                     |                     |                    |                |
| 5-3510 Opening Stock                       | 0.00                | 75,948.00           | (75,948.00)        | -100           |
| 5-3520 Purchases                           | 1,980.00            | 0.00                | 1,980.00           | -              |
| 5-3530 Less Closing Stock                  | 0.00                | (69,163.00)         | 69,163.00          | 100            |
| <b>Total MERCHANDISE TRADING ACCOUNT</b>   | <b>1,980.00</b>     | <b>6,785.00</b>     | <b>(4,805.00)</b>  | <b>-70.80%</b> |
| <b>Total COST OF SALES</b>                 | <b>65,806.53</b>    | <b>81,190.14</b>    | <b>(15,383.61)</b> | <b>-18.90%</b> |
| <b>Gross Profit</b>                        | <b>2,001,812.45</b> | <b>1,795,710.63</b> | <b>206,101.82</b>  | <b>12</b>      |
| <b>6-0000 EXPENSES</b>                     |                     |                     |                    |                |
| <b>6-1000 BAR EXPENSES</b>                 |                     |                     |                    |                |
| 6-1200 Consumables                         | 0.00                | 120.98              | (120.98)           | -100           |
| 6-1450 Liquor Licencing Fee                | 805.90              | 779.40              | 26.50              | 3              |
| 6-1920 Wages                               | 10,374.06           | 11,311.14           | (937.08)           | -8             |
| 6-1930 Superannuation                      | 1,059.76            | 471.60              | 588.16             | 125            |
| <b>Total BAR EXPENSES</b>                  | <b>12,239.72</b>    | <b>12,683.12</b>    | <b>(443.40)</b>    | <b>-3.50%</b>  |
| <b>6-2000 KITCHEN EXPENSES</b>             |                     |                     |                    |                |
| 6-2200 Consumables                         | 287.48              | 402.98              | (115.50)           | -29            |
| 6-2330 Gas                                 | 183.31              | 775.12              | (591.81)           | -76            |
| 6-2430 Licence Fees                        | 0.00                | 844.50              | (844.50)           | -100           |
| 6-2655 Repairs & Maintenance               | 762.00              | 190.00              | 572.00             | 301            |
| 6-2750 Sundry Expenses                     | 0.00                | 380.00              | (380.00)           | -100           |
| 6-2920 Wages                               | 3,794.25            | 4,516.40            | (722.15)           | -16            |
| 6-2950 Kitchen Contractor                  | 1,240.94            | 4,119.11            | (2,878.17)         | -70            |
| <b>Total KITCHEN EXPENSES</b>              | <b>6,267.98</b>     | <b>11,228.11</b>    | <b>(4,960.13)</b>  | <b>-44.20%</b> |
| <b>6-3000 CANTEEN EXPENSES</b>             |                     |                     |                    |                |
| 6-3200 Consumables                         | 1,844.52            | 1,791.60            | 52.92              | 3              |
| 6-3210 Equipment                           | 0.00                | 1,040.00            | (1,040.00)         | -100           |
| 6-3655 Repairs & Maintenance               | 1,128.29            | 0.00                | 1,128.29           | -              |
| <b>6-3900 Wages &amp; Associated Costs</b> |                     |                     |                    |                |
| 6-3920 Wages                               | 12,759.59           | 9,773.12            | 2,986.47           | 31             |
| <b>Total Wages &amp; Associated Costs</b>  | <b>12,759.59</b>    | <b>9,773.12</b>     | <b>2,986.47</b>    | <b>30.60%</b>  |
| <b>Total CANTEEN EXPENSES</b>              | <b>15,732.40</b>    | <b>12,604.72</b>    | <b>3,127.68</b>    | <b>24.80%</b>  |
| <b>6-4000 BOWLS CLUB</b>                   |                     |                     |                    |                |
| 6-4010 Advertising                         | 2,942.16            | 3,433.00            | (490.84)           | -14            |
| 6-4100 Bar Purchases                       | 187,216.77          | 185,281.03          | 1,935.74           | 1              |
| 6-4110 Bar Consumables                     | 16,872.64           | 12,973.78           | 3,898.86           | 30             |
| 6-4120 Cafe Purchases                      | 98,872.43           | 83,019.81           | 15,852.62          | 19             |
| 6-4123 Cleaning                            | 36,337.46           | 11,830.78           | 24,506.68          | 207            |
| 6-4125 Entertainment                       | 13,347.72           | 12,713.93           | 633.79             | 5              |
| 6-4130 Rubbish Collection                  | 6,492.00            | 3,069.01            | 3,422.99           | 112            |
| 6-4135 Fees and Permits                    | 0.00                | 779.40              | (779.40)           | -100           |
| 6-4140 Printing and Stationery             | 1,201.23            | 1,735.66            | (534.43)           | -31            |
| 6-4188 Wages Cafe                          | 21,904.75           | 0.00                | 21,904.75          | -              |
| 6-4190 Wages Bar                           | 273,777.26          | 270,191.36          | 3,585.90           | 1              |
| 6-4191 Superannuation                      | 32,706.54           | 31,990.33           | 716.21             | 2              |
| 6-4200 Depreciation                        | 7,737.90            | 21,269.09           | (13,531.19)        | -64            |
| 6-4250 Electricity                         | 20,498.21           | 12,567.16           | 7,931.05           | 63             |
| <b>6-4270 Grounds</b>                      |                     |                     |                    |                |
| 6-4272 Grounds Contractor                  | 28,860.00           | 26,630.00           | 2,230.00           | 8              |



|  | Total             |                   |                   |               |
|--|-------------------|-------------------|-------------------|---------------|
|  | Actual            | Last Year         | Variance \$       | Variance %    |
| 6-4275 Grounds - R&M                         | 470.00            | 5,930.91          | (5,460.91)        | -92           |
| 6-4277 Grounds General Rates                 | 1,460.90          | 821.60            | 639.30            | 78            |
| 6-4278 Grounds Lease Rent                    | 3,136.56          | 483.18            | 2,653.38          | 549           |
| 6-4279 Grounds Water Rates                   | 2,601.74          | 6,563.70          | (3,961.96)        | -60           |
| <b>Total Grounds</b>                         | <b>36,529.20</b>  | <b>40,429.39</b>  | <b>(3,900.19)</b> | <b>-9.60%</b> |
| 6-4301 Insurance                             | 14,747.58         | 15,795.07         | (1,047.49)        | -7            |
| 6-4655 R&M - Buildings                       | 5,203.34          | 8,732.82          | (3,529.48)        | -40           |
| 6-4750 Sundry Expenses                       | 5,756.74          | 5,831.15          | (74.41)           | -1            |
| 6-4755 Telephone                             | 2,267.46          | 1,621.11          | 646.35            | 40            |
| 6-4999 Less Closing Stock                    | 0.00              | (8,409.42)        | 8,409.42          | 100           |
| <b>Total BOWLS CLUB</b>                      | <b>784,411.39</b> | <b>714,854.46</b> | <b>69,556.93</b>  | <b>9.70%</b>  |
| <b>6-5000 SENIOR FOOTBALL OPERATIONS</b>     |                   |                   |                   |               |
| <b>6-5060 Affiliation Fees &amp; Charges</b> |                   |                   |                   |               |
| 6-5065 Affiliation Fees                      | (118.18)          | 0.00              | (118.18)          | -             |
| 6-5075 Affiliation Fees Mens                 | 0.00              | 12,000.00         | (12,000.00)       | -100          |
| 6-5076 Affiliation Fees Women                | 32.23             | 6,500.00          | (6,467.77)        | -100          |
| 6-5080 Team Nomination Fees                  | 41,875.00         | 7,995.00          | 33,880.00         | 424           |
| 6-5095 Other Fees & Charges                  | 3,689.32          | 8,206.55          | (4,517.23)        | -55           |
| <b>Total Affiliation Fees &amp; Charges</b>  | <b>45,478.37</b>  | <b>34,701.55</b>  | <b>10,776.82</b>  | <b>31.10%</b> |
| 6-5190 Coaching Courses                      | 875.14            | 0.00              | 875.14            | -             |
| 6-5245 Coaches - Men                         | 8,000.00          | 15,500.00         | (7,500.00)        | -48           |
| 6-5247 Coaches - Women                       | 14,580.00         | 0.00              | 14,580.00         | -             |
| 6-5260 Players - Men                         | 15,465.00         | 15,820.00         | (355.00)          | -2            |
| 6-5261 Players - Women                       | 8,340.00          | 6,120.00          | 2,220.00          | 36            |
| 6-5470 Physio Expenses - Men                 | 7,156.50          | 7,052.53          | 103.97            | 2             |
| 6-5471 Physio Expenses - Women               | 6,324.00          | 8,304.65          | (1,980.65)        | -24           |
| 6-5590 Referee Fees - FQPL2 Men              | 1,370.00          | 1,281.90          | 88.10             | 7             |
| 6-5591 Referee Fees - Metro Men              | 2,915.00          | 2,461.25          | 453.75            | 18            |
| 6-5592 Referee Fees - Women                  | 5,467.50          | 4,265.00          | 1,202.50          | 28            |
| 6-5750 Sundry Expenses                       | 5,234.79          | 1,283.41          | 3,951.38          | 308           |
| 6-5755 Team Photographs                      | 1,057.73          | 0.00              | 1,057.73          | -             |
| 6-5810 Trophies & Presentations              | 5,875.00          | 6,218.66          | (343.66)          | -6            |
| <b>6-5850 Uniforms &amp; Equipment</b>       |                   |                   |                   |               |
| 6-5860 Footballs                             | 1,880.68          | 685.36            | 1,195.32          | 174           |
| 6-5870 Team Uniforms                         | 18,498.36         | 14,376.00         | 4,122.36          | 29            |
| 6-5880 Other Equipment                       | 332.23            | 0.00              | 332.23            | -             |
| <b>Total Uniforms &amp; Equipment</b>        | <b>20,711.27</b>  | <b>15,061.36</b>  | <b>5,649.91</b>   | <b>37.50%</b> |
| <b>Total SENIOR FOOTBALL OPERATIONS</b>      | <b>148,850.30</b> | <b>118,070.31</b> | <b>30,779.99</b>  | <b>26.10%</b> |
| <b>6-6000 JUNIOR FOOTBALL OPERATIONS</b>     |                   |                   |                   |               |
| <b>6-6060 Affiliation Fees &amp; Charges</b> |                   |                   |                   |               |
| 6-6065 Affiliation Fees                      | 22,416.55         | 19,399.39         | 3,017.16          | 16            |
| 6-6080 Team Nomination Fees                  | 7,833.64          | 6,500.00          | 1,333.64          | 20            |
| 6-6095 Other Fees & Charges                  | 1,075.00          | 2,996.61          | (1,921.61)        | -64           |
| <b>Total Affiliation Fees &amp; Charges</b>  | <b>31,325.19</b>  | <b>28,896.00</b>  | <b>2,429.19</b>   | <b>8.40%</b>  |
| 6-6170 Coaches                               | 158,290.59        | 75,865.97         | 82,424.62         | 109           |
| 6-6175 Physio Expenses FQAL                  | 294.00            | 0.00              | 294.00            | -             |
| 6-6180 FC1919 RAP                            | 2,599.36          | 14,095.71         | (11,496.35)       | -82           |
| 6-6181 Holiday Clinic Expenses               | 9,231.91          | 25,399.18         | (16,167.27)       | -64           |

|   | Total             |                   |                   |               |
|---|-------------------|-------------------|-------------------|---------------|
|   | Actual            | Last Year         | Variance \$       | Variance %    |
| 6-6190 Coaching & Training Courses      | 13,789.27         | 9,630.43          | 4,158.84          | 43            |
| 6-6200 Ground Hire                      | 262.50            | 175.00            | 87.50             | 50            |
| 6-6590 Referees Fees - Juniors          | 26,230.25         | 25,521.75         | 708.50            | 3             |
| 6-6750 Sundry Expenses                  | 3,427.65          | 1,001.00          | 2,426.65          | 242           |
| 6-6755 Team Photographs                 | 7,456.82          | 116.36            | 7,340.46          | 6308          |
| 6-6810 Trophies                         | 12,824.66         | 7,998.01          | 4,826.65          | 60            |
| <b>6-6850 Uniforms &amp; Equipment</b>  |                   |                   |                   |               |
| 6-6860 Footballs                        | 10,246.85         | 14,955.01         | (4,708.16)        | -32           |
| 6-6870 Team Uniforms                    | 34,369.36         | 30,077.73         | 4,291.63          | 14            |
| 6-6880 Other Equipment                  | 3,941.90          | 181.82            | 3,760.08          | 2068          |
| <b>Total Uniforms &amp; Equipment</b>   | <b>48,558.11</b>  | <b>45,214.56</b>  | <b>3,343.55</b>   | <b>7.40%</b>  |
| 6-6920 Wages                            | 151,282.47        | 85,690.59         | 65,591.88         | 76            |
| 6-6930 Superannuation                   | 19,728.52         | 15,928.61         | 3,799.91          | 24            |
| <b>Total JUNIOR FOOTBALL OPERATIONS</b> | <b>485,301.30</b> | <b>335,533.17</b> | <b>149,768.13</b> | <b>44.60%</b> |
| <b>6-7000 CLUBHOUSE OPERATIONS</b>      |                   |                   |                   |               |
| 6-7110 Amortisation                     | 34,278.40         | 35,921.24         | (1,642.84)        | -5            |
| 6-7170 Cleaning & Sanitation            | 4,942.22          | 3,115.96          | 1,826.26          | 59            |
| 6-7210 Club House Expenses              | 12,946.33         | 4,041.83          | 8,904.50          | 220           |
| 6-7220 Depreciation                     | 6,792.70          | 7,787.00          | (994.30)          | -13           |
| 6-7660 R & M - Clubhouse Building       | 8,473.96          | 8,602.87          | (128.91)          | -2            |
| 6-7665 R & M - Other Buildings          | 0.00              | 3,399.08          | (3,399.08)        | -100          |
| 6-7700 Security                         | 592.73            | 3,615.01          | (3,022.28)        | -84           |
| <b>Total CLUBHOUSE OPERATIONS</b>       | <b>68,026.34</b>  | <b>66,482.99</b>  | <b>1,543.35</b>   | <b>2.30%</b>  |
| <b>6-8000 GROUNDS OPERATIONS</b>        |                   |                   |                   |               |
| 6-8110 Amortisation                     | 71,322.92         | 32,159.42         | 39,163.50         | 122           |
| 6-8220 Depreciation                     | 17,585.28         | 17,975.26         | (389.98)          | -2            |
| 6-8300 Electricity                      | 29,966.00         | 18,116.21         | 11,849.79         | 65            |
| 6-8350 Line Marking                     | 7,350.00          | 7,110.00          | 240.00            | 3             |
| 6-8610 Lease Rent                       | 3,321.69          | 5,364.54          | (2,042.85)        | -38           |
| 6-8620 General Rates                    | 1,764.55          | 821.60            | 942.95            | 115           |
| 6-8630 Water Rates                      | 5,402.37          | 17,903.99         | (12,501.62)       | -70           |
| 6-8670 R & M - Equipment                | 5,788.05          | 1,063.10          | 4,724.95          | 444           |
| 6-8680 R & M - Floodlights              | 4,365.53          | 8,988.75          | (4,623.22)        | -51           |
| 6-8690 R & M - Grounds                  | 57,366.84         | 46,135.26         | 11,231.58         | 24            |
| 6-8950 Contractor Costs                 | 101,400.00        | 96,670.00         | 4,730.00          | 5             |
| <b>6-8975 SOMERSET HILLS</b>            |                   |                   |                   |               |
| 6-8980 Contractor Costs Somerset Hills  | 11,400.00         | 0.00              | 11,400.00         | -             |
| <b>Total SOMERSET HILLS</b>             | <b>11,400.00</b>  | <b>0.00</b>       | <b>11,400.00</b>  | <b>-</b>      |
| <b>Total GROUNDS OPERATIONS</b>         | <b>317,033.23</b> | <b>252,308.13</b> | <b>64,725.10</b>  | <b>25.70%</b> |
| <b>6-9000 GENERAL EXPENSES</b>          |                   |                   |                   |               |
| 6-9040 Consultancy Fees                 | 0.00              | 1,725.00          | (1,725.00)        | -100          |
| 6-9050 Advertising                      | 550.00            | 0.00              | 550.00            | -             |
| 6-9120 Audit Fees                       | 600.00            | 7,500.00          | (6,900.00)        | -92           |
| 6-9135 Bank Charges                     | 900.00            | 920.00            | (20.00)           | -2            |
| 6-9140 EFTPOS Fees                      | 9,671.20          | 10,324.84         | (653.64)          | -6            |
| 6-9150 Summer 6s                        | 2,580.00          | 3,660.00          | (1,080.00)        | -30           |
| 6-9160 Raffle Expenses                  | 39,289.77         | 361.40            | 38,928.37         | 10772         |
| 6-9220 Depreciation                     | 866.76            | 803.08            | 63.68             | 8             |

|                                    | Total               |                     |                     |               |
|------------------------------------|---------------------|---------------------|---------------------|---------------|
|                                    | Actual              | Last Year           | Variance \$         | Variance %    |
| 6-9360 Insurances                  | 15,991.92           | 20,149.41           | (4,157.49)          | -21           |
| 6-9400 Internet Expenses           | 1,223.92            | 1,157.69            | 66.23               | 6             |
| 6-9520 Office Equipment            | 454.55              | 0.00                | 454.55              | -             |
| 6-9530 Computer Software/Upgrades  | 1,356.12            | 9,218.96            | (7,862.84)          | -85           |
| 6-9550 Postage                     | 176.13              | 0.00                | 176.13              | -             |
| 6-9560 Printing & Stationery       | 89.45               | 418.62              | (329.17)            | -79           |
| 6-9570 Promotional Expenses        | 75.00               | 4,000.00            | (3,925.00)          | -98           |
| 6-9710 Salary Sacrifice FBT Free   | 677.49              | 1,902.74            | (1,225.25)          | -64           |
| 6-9720 Statutory Fees & Charges    | 840.00              | 777.70              | 62.30               | 8             |
| 6-9730 Subscriptions               | 1,680.71            | 18,213.39           | (16,532.68)         | -91           |
| 6-9750 Sundry Expenses             | 1,953.64            | 1,499.99            | 453.65              | 30            |
| 6-9760 Telephone & Facsimile       | 904.54              | 699.24              | 205.30              | 29            |
| 6-9820 Wages                       | 102,850.24          | 96,600.24           | 6,250.00            | 6             |
| 6-9830 Superannuation              | 11,985.77           | 10,750.46           | 1,235.31            | 12            |
| 6-9840 WorkCover                   | 0.00                | 11,066.43           | (11,066.43)         | -100          |
| <b>Total GENERAL EXPENSES</b>      | <b>194,717.21</b>   | <b>201,749.19</b>   | <b>(7,031.98)</b>   | <b>-3.50%</b> |
| <b>6-9900 SPONSORSHIP EXPENSES</b> |                     |                     |                     |               |
| 6-9960 Signage                     | 4,935.00            | 0.00                | 4,935.00            | -             |
| <b>Total SPONSORSHIP EXPENSES</b>  | <b>4,935.00</b>     | <b>0.00</b>         | <b>4,935.00</b>     | <b>-</b>      |
| <b>Total EXPENSES</b>              | <b>2,037,514.87</b> | <b>1,725,514.20</b> | <b>312,000.67</b>   | <b>18.10%</b> |
| <b>Operating Profit</b>            | <b>(35,702.42)</b>  | <b>70,196.43</b>    | <b>(105,898.85)</b> | <b>-151</b>   |
| <b>Net Profit</b>                  | <b>(35,702.42)</b>  | <b>70,196.43</b>    | <b>(105,898.85)</b> | <b>-151</b>   |